

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Erie

State: PA

PJ's Total HOME Allocation Received: \$18,348,097

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
			PJs in State:	29		
Program Progress:						
% of Funds Committed	88.83 %	94.92 %	29	93.41 %	16	17
% of Funds Disbursed	86.26 %	89.08 %	24	84.68 %	49	49
Leveraging Ratio for Rental Activities	5.92	4.76	1	4.72	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.07 %	1	80.76 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	87.55 %	72.06 %	8	68.18 %	89	84
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	66.02 %	82.28 %	29	80.32 %	12	13
% of 0-30% AMI Renters to All Renters***	36.29 %	37.40 %	14	45.16 %	33	32
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	97.68 %	98.52 %	21	95.04 %	40	40
Overall Ranking:			In State:	10 / 29	Nationally:	73 / 71
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$24,217	\$19,533		\$26,037	259 Units	41.70 %
Homebuyer Unit	\$26,823	\$15,828		\$14,755	168 Units	27.10 %
Homeowner-Rehab Unit	\$17,868	\$15,982		\$20,487	194 Units	31.20 %
TBRA Unit	\$0	\$5,858		\$3,225	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Erie PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$99,086	\$86,070	\$20,483
State:*	\$96,889	\$38,326	\$16,102
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	2.6 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.2	48.8	58.8	0.0	Single/Non-Elderly:	44.3	19.6	20.1	0.0
Black/African American:	28.1	39.9	37.1	0.0	Elderly:	27.7	1.8	29.4	0.0
Asian:	0.0	0.0	0.5	0.0	Related/Single Parent:	20.2	50.0	24.2	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	5.9	22.6	18.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.0	6.0	8.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.8	1.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.2	0.5	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.0	8.3	2.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.2	14.3	37.6	0.0	Section 8:	35.6	0.0 [#]		
2 Persons:	13.0	23.8	18.0	0.0	HOME TBRA:	0.0			
3 Persons:	9.5	28.6	18.0	0.0	Other:	11.5			
4 Persons:	7.5	18.5	11.3	0.0	No Assistance:	53.0			
5 Persons:	2.8	6.0	8.2	0.0					
6 Persons:	1.6	7.7	5.7	0.0					
7 Persons:	0.4	0.6	0.5	0.0					
8 or more Persons:	0.0	0.6	0.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		67		

* The State average includes all local and the State PJs within that state

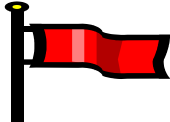
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie State: PA Group Rank: 73
(Percentile)
State Rank: 10 / 29 PJs Overall Rank: 71
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	87.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	97.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

